

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/7/2008  
Ordinance  
Health and Human Services

**Subject:** Approve an ordinance authorizing acceptance of \$37,465 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH, Austin, TX; and amending the Fiscal Year 2007-2008 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$37,465 for translation services and expedited laboratory services.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund Refugee Health Screening Grant 10/01/07 - 09/30/08</b>	\$408,315	\$37,465	\$445,780
<b>TOTAL</b>	<u><u>\$408,315</u></u>	<u><u>\$37,465</u></u>	<u><u>\$445,780</u></u>
<b>FTES</b>	5.00	0.00	5.00